



MAYOR TED TOSTERUD
COUNCIL PRESIDENT MIKE WEATHERBY COUNCILOR LISA BARTON MULLINS
COUNCILOR CATHI FORSYTHE COUNCILOR NATALIE VORUZ
COUNCILOR KEITH KUDRNA COUNCILOR BRIAN COOPER

FAIRVIEW CITY COUNCIL AGENDA

Fairview City Hall-Council Chambers
1300 NE Village Street, Fairview, Oregon

SATURDAY, FEBRUARY 4, 2017

SPECIAL WORK SESSION

1. CALL TO ORDER 9:00 AM
2. STRATEGIC PLANNING & COUNCIL GOAL SETTING (FY2017-2018)
3. ADJOURNMENT

Ted Tosterud, Mayor

1-31-2017

Date

NEXT COUNCIL REGULAR MEETING IS FEBRUARY 15, 2017

The meeting location is wheelchair accessible. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to 503.665.7929.

WORK PLAN

February 4th City Council Strategic Plan/Goals Work Session

- I. Visioning
 - A. What do like best about Fairview (a group listing exercise)
 - B. Please write a brief paragraph about your vision for Fairview in 10 to 20 years (Ten minute individual exercise to be shared with the group) (we will give an example or two)
 - C. How do we achieve these visions? (Group Brain Storming)
- II. Mission Statement and Supporting Core Values
 - A. Review 2000 Mission Statement and Statement of Core Values
 - B. Draft or revise Mission Statement
 - C. Draft or revise Core Values
- III. Fiscal Year 2017-18 Goals and Goal Objectives
 - A. Review Current Six Goal statements and see if Council desires to Amend, Remove or add to the Goals
 - B. Goal Objectives
 - 1. Review status of FY 2016-17 and determine if Council desires to continue any objectives in current or amended form
 - 2. Review Visioning exercise and see if there are any potential Objectives from that material Council wish to consider.
 - 3. Council adds potential Objectives
 - 4. Staff Provides suggestions from known needs and major Capital Projects.
 - 5. Narrow down list of objectives for the Fiscal year with a few under each goal and identify priorities
 - 6. Identify any objectives that should be considered in the next year or two or listed as tasks to be addressed as time allows.

I. Current City Mission Statement (Adopted 2000)

Our mission is to protect and enhance the quality of life in our City by: providing for the health, safety, security and welfare of our citizens; balancing growth with community livability; preserving of our environment, historic, and natural areas; encouraging citizen and community involvement; promoting safe, livable neighborhoods,; and ensuring efficient, effective, accessible and responsive City government.

II. City's Current Core Values (2000)

1. Safe, Livable Neighborhoods
2. Accessible & Responsive City Government
3. Efficient & Effective Delivery of City Services
4. Long-term Financial Stability
5. Balanced Growth
6. Adequate & Reliable Infrastructure
7. Healthy Parks, Recreational & Natural Areas
8. Historic Preservation & Heritage

III. Revised City Mission Statement for Council Consideration

Effective, accessible, responsive government; promoting a vibrant quality of life within our community.



CITY COUNCIL GOALS: FISCAL YEAR 2016 – 17

Goal #1: Improve pedestrian safety and walkability of the community.

Goal #2: Enhance service levels of public safety programs.

Goal #3: Increase recreational opportunities for all residents of Fairview.

Goal #4: Maintain and enhance the City's public infrastructure in a cost efficient manner.

Goal #5: Enhance & Promote Economic Development Activity.

Goal # 6: Promote City's long-term financial stability.



CITY COUNCIL GOALS: FISCAL YEAR 2016 – 17

Objectives to be completed by June 30, 2017

Goal #1: Improve pedestrian safety and walkability of the community.

- *A- Complete sidewalk design for priority areas.
- *B- Develop a five year funding plan for construction of sidewalks in priority areas.
- *C- Complete one sidewalk construction project in Old Town.
- *D- Review and promote sidewalk grant program.
- *E- Implement “Hanson” plan for park benches.

Goal #2: Enhance service levels of public safety programs.

- *A- Evaluate and consider a proposal to consolidate law enforcement services with the Multnomah County Sheriff's Office.
- *B- Identify and pursue options to decrease Fire and Rescue response times.
- *C- Enhance community outreach to support Neighborhood Watch Programs throughout the city.
- *D- Develop an independent city emergency preparedness plan.

Goal #3: Increase recreational opportunities for all residents of Fairview.

- *A- Develop and implement a three to five year plan to complete the Lakeshore Park improvement plan.
- B- Develop a two cities recreation program.

Goal #4: Maintain and enhance the City's public infrastructure in a cost efficient manner.

- *A- Develop plan to address concerns regarding Reservoir #1.
- B- Complete Traffic System Plan (TSP).
- C- Complete update of Park Master Plan.
- D- Complete Bi-annual Utility Rate Review.
- E- Investigate opportunities to address water supply aesthetic quality concerns.

Goal #5: Enhance & Promote Economic Development Activity.

- *A- Complete Halsey Corridor Study Project.
- B- Promote, monitor and provide reports on new Development Incentive Program.
- C- Pursue City branding (task force).

Goal # 6: Promote City's long-term financial stability.

- A- Develop and implement an investment policy for city funds.
- B- Integrate updated five-year Capital Improvement Plan in the budget.

*Priority Objectives per City Council.