



**RESOLUTION**  
**(6 - 2018)**

**A RESOLUTION TO TRANSFER BUDGET APPROPRIATIONS DUE TO THE  
CONSOLIDATION OF THE FAIRVIEW POLICE DEPARTMENT WITH THE  
MULTNOMAH COUNTY SHERIFF'S OFFICE**

**WHEREAS**, the City of Fairview Police Department consolidated with the Multnomah County Sheriff's Office on August 1, 2017; and

**WHEREAS**, the City Council wishes to comply with Oregon Budget Law and OAR 150-294.450(3) (1) allows for transfers of appropriation authority via resolution; and

**WHEREAS**, the budget appropriation transfers provided herein do not change any fund by 10% or more from the adopted Fiscal Year 2017-18 Budget and in fact only transfer allocations within the General Fund, not across funds; and

**WHEREAS**, the changes to the Fiscal Year 2017-18 Budget as proposed herein do not impact the total authorized expenditures of any fund; and

**WHEREAS**, a resolution to accept the transfer of budgeted appropriations within the City of Fairview Fiscal Year 2017-18 Budget is necessary to continue to manage distribution of those resources and expenditures and to maintain compliance with ORS 294.471(3) (a) and 294.463.

**NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:**

**Section 1** The City Council hereby authorizes the following proposed budget transfer resolution to the FY2017-18 Budget:

<b>Transfer General Fund Appropriations due to MCSO Contract by Transferring \$1,967,325 Between Categories</b>			
<b>General Fund</b>	<b>Adopted Budget</b>	<b>Transfer</b>	<b>Adjusted Budget</b>
Operating Resources	\$ (4,938,382)	\$ 200,966	\$ (4,737,416)
PD - Personal Services	2,208,271	(1,745,516)	462,755
PD - Materials & Services	360,594	1,765,359	2,125,953
PD - Capital Outlay	67,000	(67,000)	-
EM Mgmt - Materials & Services	1,300,424	1,000	1,301,424
Contingency - Excess Reserves	2,056,932	(154,809)	1,902,123
<b>Total Appropriations</b>	<b>\$ 1,054,839</b>	<b>\$ -</b>	<b>\$ 1,054,839</b>

**Section 2** This resolution is and shall be effective from the date of its passage.

Resolution adopted by the City Council of the City of Fairview, this 7th day of February, 2018.

ATTEST

  
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City Recorder, City of Fairview  
Devree Leymaster

  
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Mayor, City of Fairview  
Ted Tosterud  
  
2-9-2018  
\_\_\_\_\_  
Date