



RESOLUTION
(15 - 2019)

A BUDGET APPROPRIATION RESOLUTION TO INCREASE REVENUE AND APPROPRIATIONS IN THE GRANT AND SPECIAL PROJECTS FUND DUE TO THE RECEIPT OF FUNDING FOR THE PUBLIC WORKS SHOP PROJECT

WHEREAS, the City Council wishes to comply with Oregon Budget Law; and

WHEREAS, OAR 294.471 allows for an increase in resources and appropriations for an unforeseen occurrence; and

WHEREAS, OAR 294.338(3) allows for an increase in appropriations for unanticipated non-tax revenue via resolution; and

WHEREAS, the City realized unanticipated revenue for the Public Works Shop Project via Full Faith and Credit funding; and

WHEREAS, the City desires to appropriate the corresponding expense in its entirety within the Grant and Special Projects Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:

Section 1 The City Council hereby authorizes the following proposed budget appropriations resolution to the FY2018-19 Budget:

Recognize \$655,000 in Unanticipated Non-Tax Revenue and Appropriate Associated Expenses			
Grant and Special Projects Fund	Existing Budget	Proposed Change	Adjusted Budget
Resources	\$ (2,746,920)	\$ (655,000)	\$ (3,401,920)
Transfers	\$ 54,454	\$ (26,017)	\$ 28,437
Debt Service	-	\$ 51,300	\$ 51,300
Capital Outlay *	2,625,022	629,717	\$ 3,254,739
Total Appropriations	\$ 2,679,476	\$ 655,000	\$ 3,334,476

* \$3,103,700 was the total amount funded - \$3,103,000 was approved by Council as the "not to exceed" cost for the project. Because the additional funding is de minimis (\$700), it has been added to the Capital Outlay budget.

Section 2 This resolution is and shall be effective from the date of its passage.

Resolution adopted by the City Council of the City of Fairview, this 6th day of March, 2019.



Mayor, City of Fairview
Brian Cooper

ATTEST



City Recorder, City of Fairview
Devree Leymaster

3-7-2019

Date