



RESOLUTION
(31 - 2019)

A RESOLUTION OF THE FAIRVIEW CITY COUNCIL ADOPTING THE FISCAL YEAR 2019-20 BUDGET, MAKING APPROPRIATIONS, AND DECLARING THE AD VALOREM PROPERTY TAX RATE TO BE CERTIFIED TO THE COUNTY ASSESSOR

WHEREAS, on May 6, 2019, the City of Fairview Budget Committee, after appropriate deliberation and public hearing, approved the budget for Fiscal Year 2019-20; and

WHEREAS, in accordance with Oregon Budget Law, after holding a public hearing, the City seeks to adopt a budget and appropriate City revenues and expenditures for Fiscal Year 2019-20; and

WHEREAS, the City seeks to declare the ad valorem property tax rate for Fiscal Year 2019-20 to the Multnomah County Tax Assessor.

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:

Section 1 The City Council hereby adopts the budget for Fiscal Year 2019-20 (July 1, 2019 – June 30, 2020), in the total amount of \$29,359,715. The budget is now on file at Fairview City Hall, 1300 NE Village Street, Fairview, Oregon.

Section 2 The City Council hereby makes the following appropriations in the amounts stated for Fiscal Year 2019-20, and for the purposes shown below is hereby appropriated as shown in Exhibit C.

Section 3 The City Council hereby declares and certifies to the Multnomah County Tax Assessor the following ad valorem property tax rate for Fiscal Year 2019-20 upon the assessed value of all taxable property within the tax district of the City of Fairview:
In the amount of \$3.4902 per \$1,000 of assessed value for permanent rate tax.

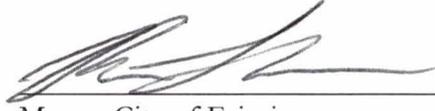
Section 4 The City Council hereby resolves that the taxes imposed are hereby categorized for purposes of Article XI Section 11b as:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Permanent Rate Tax:	\$3.4902 per \$1,000 ATV	\$0.00
Bonded Debt:	\$0.0000 per \$1,000 ATV	\$0.00
Local Option Tax:	\$0.0000 per \$1,000 ATV	\$0.00

Section 5 The City Council hereby directs the Budget Officer for the City of Fairview to certify to the County Assessor of Multnomah County, Oregon, the tax levy made by this Resolution and shall file with them a copy of the budget as finally adopted.

Section 6 This resolution is and shall be effective from and after the day of its passage.

Resolution adopted by the City Council of the City of Fairview, this 5th day of June, 2019.



Mayor, City of Fairview
Brian Cooper

ATTEST



City Recorder, City of Fairview
Devree Leymaster



Date

Resolution 31-2019

Exhibit C

110- GENERAL FUND

<i>ADMINISTRATION</i>	416,673
<i>FINANCE</i>	218,696
<i>COURT</i>	88,405
<i>COMMUNITY SERVICES</i>	281,001
<i>PARKS</i>	376,434
<i>POLICE SERVICES</i>	2,641,738
<i>FIRE/BOEC/EMERGENCY MGMT</i>	1,388,958
<i>INTERFUND TRANSFERS</i>	168,297
<i>CONTINGENCIES</i>	1,326,894
<i>TOTAL APPROPRIATIONS</i>	6,907,096
<i>UNAPPROPRIATED ENDING FUND BALANCE</i>	1,338,500
TOTAL GENERAL FUND BUDGET	8,245,596

118- RECREATION FUND

<i>RECREATION</i>	201,129
<i>CONTINGENCY</i>	2,556
<i>TOTAL APPROPRIATIONS</i>	203,685

121- AEC FUND

<i>CAPITAL OUTLAY</i>	5,000
<i>INTERFUND TRANSFERS</i>	100,000
<i>CONTINGENCY</i>	63,161
<i>TOTAL APPROPRIATIONS</i>	168,161

122- BUILDING FUND

<i>BUILDING</i>	382,781
<i>INTERFUND TRANSFERS</i>	17,500
<i>CONTINGENCY</i>	423,172
<i>TOTAL APPROPRIATIONS</i>	823,453

123- GRANT / PROJECT FUND

<i>CAPITAL OUTLAY</i>	5,121,914
<i>INTERFUND TRANSFERS</i>	27,569
<i>CONTINGENCY</i>	68,136
<i>TOTAL APPROPRIATIONS</i>	5,217,619

124- STREET FUND

STREETS	744,976
INTERFUND TRANSFERS	77,631
CONTINGENCY	847,178
TOTAL APPROPRIATIONS	<u>1,669,785</u>

125 - PUBLIC WORKS FACILITY FEE FUND

DEBT SERVICE	223,876
UNAPPROPRIATED ENDING FUND BALANCE	133,752
TOTAL FUND BUDGET	<u>357,628</u>

131- WATER SDC FUND

WATER	-
INTERFUND TRANSFERS	252,080
TOTAL APPROPRIATIONS	252,080
UNAPPROPRIATED ENDING FUND BALANCE	904,538
TOTAL FUND BUDGET	<u>1,156,618</u>

132- SEWER SDC FUND

SEWER	-
INTERFUND TRANSFERS	758,000
TOTAL APPROPRIATIONS	758,000
UNAPPROPRIATED ENDING FUND BALANCE	480,201
TOTAL FUND BUDGET	<u>1,238,201</u>

133- STORM WATER SDC FUND

UNAPPROPRIATED ENDING FUND BALANCE	269,728
TOTAL FUND BUDGET	<u>269,728</u>

134- PARKS/OPEN SPACES SDC FUND

PARKS	110,000
CONTINGENCY	34,682
TOTAL APPROPRIATIONS	<u>144,682</u>

141- FAIRVIEW LAKE LID DEBT FUND

INTERFUND TRANSFERS	121,000
TOTAL APPROPRIATIONS	121,000
UNAPPROPRIATED ENDING FUND BALANCE	216,293
TOTAL FUND BUDGET	<u>337,293</u>

143- EQUIPMENT REPLACEMENT FUND

CAPITAL OUTLAY	143,766
INTERFUND TRANSFERS	32,870
CONTINGENCY	39,991
TOTAL APPROPRIATIONS	216,627
UNAPPROPRIATED ENDING FUND BALANCE	403,243
TOTAL FUND BUDGET	619,870

144- FACILITIES MAINTENANCE FUND

UNALLOCATED CAPITAL OUTLAY	370,000
INTERFUND TRANSFERS	7,000
CONTINGENCY	3,725
TOTAL APPROPRIATIONS	380,725

211- WATER FUND

WATER UTILITY	1,354,681
DEBT SERVICE	39,968
INTERFUND TRANSFERS	74,996
CONTINGENCY	90,902
TOTAL APPROPRIATIONS	1,560,547
UNAPPROPRIATED ENDING FUND BALANCE	788,165
TOTAL FUND BUDGET	2,348,712

212- SEWER FUND

SEWER UTILITY	1,778,018
DEBT SERVICE	232,915
INTERFUND TRANSFERS	1,593,890
CONTINGENCY	136,747
TOTAL APPROPRIATIONS	3,741,570
UNAPPROPRIATED ENDING FUND BALANCE	779,901
TOTAL FUND BUDGET	4,521,471

213- STORM WATER FUND

STORM WATER UTILITY	700,397
INTERFUND TRANSFERS	51,410
CONTINGENCY	83,133
TOTAL APPROPRIATIONS	834,940
UNAPPROPRIATED ENDING FUND BALANCE	813,048
TOTAL FUND BUDGET	1,647,988