



**RESOLUTION**  
**(23 - 2020)**

**A RESOLUTION OF THE FAIRVIEW CITY COUNCIL ADOPTING THE FISCAL YEAR 2020-21 BUDGET, MAKING APPROPRIATIONS, AND DECLARING THE AD VALOREM PROPERTY TAX RATE TO BE CERTIFIED TO THE COUNTY ASSESSOR**

**WHEREAS**, on May 18, 2019, the City of Fairview Budget Committee, after appropriate deliberation and public hearing, approved the budget for Fiscal Year 2020-21; and

**WHEREAS**, in accordance with Oregon Budget Law, after holding a public hearing, the City seeks to adopt a budget and appropriate City revenues and expenditures for Fiscal Year 2020-21; and

**WHEREAS**, the City seeks to declare the ad valorem property tax rate for Fiscal Year 2020-21 to the Multnomah County Tax Assessor.

**NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:**

**Section 1** The City Council hereby adopts the budget for Fiscal Year 2020-21 (July 1, 2020 – June 30, 2021), in the total amount of \$27,789,958. The budget is now on file at Fairview City Hall, 1300 NE Village Street, Fairview, Oregon.

**Section 2** The City Council hereby makes the following appropriations in the amounts stated for Fiscal Year 2020-21, and for the purposes shown below is hereby appropriated as shown in Exhibit B.

**Section 3** The City Council hereby declares and certifies to the Multnomah County Tax Assessor the following ad valorem property tax rate for Fiscal Year 2020-21 upon the assessed value of all taxable property within the tax district of the City of Fairview:  
In the amount of \$3.4902 per \$1,000 of assessed value for permanent rate tax.

**Section 4** The City Council hereby resolves that the taxes imposed are hereby categorized for purposes of Article XI Section 11b as:

	<b><u>General Government Limitation</u></b>	<b><u>Excluded from Limitation</u></b>
Permanent Rate Tax:	\$3.4902 per \$1,000 ATV	\$0.00
Bonded Debt:	\$0.0000 per \$1,000 ATV	\$0.00
Local Option Tax:	\$0.0000 per \$1,000 ATV	\$0.00

**Section 5** The City Council hereby directs the Budget Officer for the City of Fairview to certify to the County Assessor of Multnomah County, Oregon, the tax levy made by this Resolution and shall file with them a copy of the budget as finally adopted.

**Section 6** This resolution is and shall be effective from and after the day of its passage.

Resolution adopted by the City Council of the City of Fairview, this 17th day of June, 2020.



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Mayor, City of Fairview  
Brian Cooper

ATTEST

  
\_\_\_\_\_  
City Recorder, City of Fairview  
Devree Leymaster

06-24-2020  
\_\_\_\_\_  
Date

Resolution 23-2020

Exhibit B

**FY2020-21 Budget Appropriations**

**110- GENERAL FUND**

ADMINISTRATION	453,050
FINANCE	230,589
COURT	72,570
COMMUNITY SERVICES	284,044
PARKS	381,787
POLICE SERVICES	2,764,776
FIRE/BOEC/EMERGENCY MGMT	1,465,067
MATERIALS AND SERVICES	25
INTERFUND TRANSFERS	156,025
CONTINGENCIES	1,154,076
TOTAL APPROPRIATIONS	6,962,009
UNAPPROPRIATED ENDING FUND BALANCE	1,410,000
<b>TOTAL GENERAL FUND BUDGET</b>	<b>8,372,009</b>

**118- RECREATION FUND**

RECREATION	201,433
CONTINGENCY	7,128
TOTAL APPROPRIATIONS	208,561

**121- AEC FUND**

CAPITAL OUTLAY	-
INTERFUND TRANSFERS	34,003
CONTINGENCY	162,742
TOTAL APPROPRIATIONS	196,745

**122- BUILDING FUND**

BUILDING	293,037
INTERFUND TRANSFERS	17,500
CONTINGENCY	639,933
TOTAL APPROPRIATIONS	950,470

**123- GRANT / PROJECT FUND**

CAPITAL OUTLAY	3,241,403
INTERFUND TRANSFERS	23,784
CONTINGENCY	25,511
TOTAL APPROPRIATIONS	3,290,698

**124- STREET FUND**

STREETS	535,984
INTERFUND TRANSFERS	67,124
CONTINGENCY	1,269,806
TOTAL APPROPRIATIONS	1,872,914

**125 - PUBLIC WORKS FACILITY FEE FUND**

MATERIALS AND SERVICES	100
DEBT SERVICE	225,734
UNAPPROPRIATED ENDING FUND BALANCE	185,862
TOTAL FUND BUDGET	411,696

**131- WATER SDC FUND**

WATER	-
INTERFUND TRANSFERS	920,495
TOTAL APPROPRIATIONS	920,495
UNAPPROPRIATED ENDING FUND BALANCE	-
TOTAL FUND BUDGET	920,495

**132- SEWER SDC FUND**

SEWER	-
INTERFUND TRANSFERS	-
TOTAL APPROPRIATIONS	-
UNAPPROPRIATED ENDING FUND BALANCE	927,473
TOTAL FUND BUDGET	927,473

**133- STORM WATER SDC FUND**

UNAPPROPRIATED ENDING FUND BALANCE	294,446
TOTAL FUND BUDGET	294,446

**134- PARKS/OPEN SPACES SDC FUND**

PARKS	85,000
CONTINGENCY	-
TOTAL APPROPRIATIONS	85,000

**141- FAIRVIEW LAKE LID DEBT FUND**

INTERFUND TRANSFERS	121,000
TOTAL APPROPRIATIONS	121,000
UNAPPROPRIATED ENDING FUND BALANCE	93,648
TOTAL FUND BUDGET	214,648

**143- EQUIPMENT REPLACEMENT FUND**

CAPITAL OUTLAY	76,225
INTERFUND TRANSFERS	31,279
CONTINGENCY	43,901
TOTAL APPROPRIATIONS	151,405
UNAPPROPRIATED ENDING FUND BALANCE	395,109
TOTAL FUND BUDGET	546,514

**144- FACILITIES MAINTENANCE FUND**

UNALLOCATED CAPITAL OUTLAY	320,328
INTERFUND TRANSFERS	12,000
CONTINGENCY	143,607
TOTAL APPROPRIATIONS	475,935

**211- WATER FUND**

WATER UTILITY	1,223,791
DEBT SERVICE	39,967
INTERFUND TRANSFERS	896,000
CONTINGENCY	38,450
TOTAL APPROPRIATIONS	2,198,208
UNAPPROPRIATED ENDING FUND BALANCE	346,049
TOTAL FUND BUDGET	2,544,257

**212- SEWER FUND**

SEWER UTILITY	1,856,699
DEBT SERVICE	228,592
INTERFUND TRANSFERS	42,822
CONTINGENCY	261,429
TOTAL APPROPRIATIONS	2,389,542
UNAPPROPRIATED ENDING FUND BALANCE	2,352,862
TOTAL FUND BUDGET	4,742,404

**213- STORM WATER FUND**

STORM WATER UTILITY	767,174
INTERFUND TRANSFERS	92,829
CONTINGENCY	81,084
TOTAL APPROPRIATIONS	941,087
UNAPPROPRIATED ENDING FUND BALANCE	794,606
TOTAL FUND BUDGET	1,735,693