



RESOLUTION
(14 - 2017)

**A RESOLUTION OF THE FAIRVIEW CITY COUNCIL AUTHORIZING A
SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2016-17 TO FUND THE TWO CITIES
RECREATION PROGRAM AND COMPLETE THE PARKS MASTER PLAN**

WHEREAS, the City Council of the City of Fairview is supportive of the proposed Two Cities Recreation Program; and

WHEREAS, additional assistance is needed to complete the Parks Master Plan; and

WHEREAS, the budget changes provided herein do not change any fund by 10% or more from the adopted Fiscal Year 2016-17 Budget and in fact only transfer current allocations within the General Fund, not across funds; and

WHEREAS, the changes to the Fiscal Year 2016-17 Budget as proposed herein do not impact the total authorized expenditures of any fund; and

WHEREAS, a resolution to accept the transfer of budgeted appropriations within the City of Fairview Fiscal Year 2016-17 Budget is necessary to continue to manage distribution of those resources and expenditures and to maintain compliance with ORS 294.471(3) (a) and 294.463.

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:

Section 1 The City Council desires to fund a Two Cities Recreation Program, also allowing for 80 hours of staff time to assist in the completion of the Parks Master Plan, totaling \$20,594 (detail attached as Exhibit A). The City Council hereby authorizes the following transfers of appropriations in the FY2016-17 Budget:

General Fund:		
Materials and Services (Contract Services - Admin)		(17,403)
Capital Outlay (Park Improvements)		(3,191)
Personnel (Parks)	3,191	
Personnel (Recreation)	15,178	
Materials & Services (Recreation)	2,225	

Section 2 This resolution is and shall be effective from the day of its passage.

Resolution adopted by the City Council of the City of Fairview, this 5th day of April, 2017.



Mayor, City of Fairview
Ted Tosterud

4-10-2017

Date

ATTEST



City Recorder, City of Fairview
Devree Leymaster

EXHIBIT A

Two Cities Recreation Program

	PARKS	RECREATION	
SALARY 1.00 SUPPLEMENTAL BUDGET	1.00 FTE	1.00 FTE	TOTAL
	APRIL	MAY & JUNE	
TOTAL PERSONNEL COSTS 1.00 FTE	3,191	15,178	18,369
MATERIALS & SERVICES	-	2,225	2,225
PARKS MASTER PLAN PERSONNEL COSTS	3,191		
NET TWO CITIES PROGRAM AND PERSONNEL COSTS	-	17,403	20,594
ALLOCATION OF COSTS			
WOOD VILLAGE 40%		6,961	
FAIRVIEW 60%		10,442	