



RESOLUTION
(12 - 2018)

A RESOLUTION OF THE FAIRVIEW CITY COUNCIL AUTHORIZING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2017-18 TRANSFERRING APPROPRIATIONS FROM THE GENERAL FUND TO THE GRANT AND SPECIAL PROJECT FUND

WHEREAS, P&C Construction has been awarded the Design-Build contract for the Public Works Shop via Resolution 15-2018 with a Phase I service cost of \$146,875; and

WHEREAS, the City desires to use General Fund – Excess Reserves funds to finance Phase I of the project; and

WHEREAS, expenses associated with Phase I will be paid from the Grant and Special Project Fund; and

WHEREAS, the unanticipated changes provided herein change the Grant and Special Project Fund appropriations by more than 10% and as such a public hearing was noticed on March 2, 2018 in compliance with ORS 294.473(1)(b) and held March 7, 2018 ; and

WHEREAS, a resolution to appropriate funds within the City of Fairview FY2017-18 budget is necessary in order to distribute these expenditures from the Grant and Special Project Fund and to maintain compliance with ORS 294.473(1) and 294.463.

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:

Section 1 The Fairview City Council hereby authorizes the following FY2017-18 appropriations:

Transfer \$146,875 from the General Fund to the Grant and Special Project Fund to Finance Phase I of the Public Works Shop			
General Fund	Existing Budget	Proposed Change	Adjusted Budget
Personal Services	\$ 1,301,896	\$ -	\$ 1,301,896
Materials & Services	3,849,384	-	\$ 3,849,384
Capital Outlay	500	-	\$ 500
Interfund Transfers	169,936.00	146,875	\$ 316,811
Contingencies	2,485,812.00	(146,875)	\$ 2,338,937
Total Appropriations	7,807,528	-	7,807,528
Grant and Special Project Fund			
Resources: Transfer In	(83,139)	(146,875)	(230,014)
Requirements: Capital Outlay	60,000	146,875	206,875

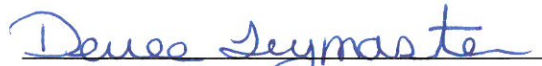
Section 2 This resolution is and shall be effective from the day of its passage.

Resolution adopted by the City Council of the City of Fairview, this 7th day of March, 2018.



Mayor, City of Fairview
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ATTEST



City Recorder, City of Fairview
Devree Leymaster

3-16-2018

Date