

RESOLUTION (11-2018)

A RESOLUTION TO TRANSFER BUDGET APPROPRIATIONS WITHIN THE FACILITIES MAINTENANCE FUND FOR THE PURCHASE OF COUNCIL CHAMBERS AUDIENCE CHAIRS

WHEREAS, the Fiscal Year 2017-18 budget allocates funds for the replacement of the Council Chambers audience chairs, which are the original chairs purchased when City Hall was constructed roughly 18 years ago; and

WHEREAS, the City wishes to replace the current Council Chambers audience chairs with the same model chair due to their comfort, aesthetics, and history of durability; and

WHEREAS, the cost to replace the existing chairs with the same model is more than initially anticipated; and

WHEREAS, the City Council wishes to comply with Oregon Budget Law and OAR 150-294.450(3) (1) allows for transfers of appropriation authority via resolution; and

WHEREAS, the budget appropriation transfers provided herein do not change any fund by 10% or more from the adopted Fiscal Year 2017-18 Budget and in fact only transfer allocations within the Facilities Maintenance Fund, not across funds; and

WHEREAS, the changes to the Fiscal Year 2017-18 Budget as proposed herein do not impact the total authorized expenditures of any fund; and

WHEREAS, a resolution to accept the transfer of budgeted appropriations within the City of Fairview Fiscal Year 2017-18 Budget is necessary to continue to manage distribution of those resources and expenditures from the Facilities Maintenance Fund and to maintain compliance with ORS 294.471(3) (a) and 294.463.

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:

Section 1 The City Council hereby authorizes the following proposed budget transfer resolution to the FY2017-18 Budget for the purchase of Council Chambers audience chairs:

Transfer Facilities Maintena Facilities Maintenance Fund Capital Outlay	Adopted Budget		Transfer		Adjusted Budget	
	\$	90,000	\$	5,500	\$	95,500
Contingency		89,897		(5,500)	\$	84,397
Total Appropriations	\$	179,897	\$	-	\$	179,897

Section 2 This resolution is and shall be effective from the date of its passage.

Resolution adopted by the City Council of the City of Fairview, this 7th day of March, 2018.

ATTEST

Mayor, City of Fairview

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3-16-2018

City Recorder, City of Fairview

Devree Leymaster

Date