



FAIRVIEW BUDGET COMMITTEE AGENDA

In conformance with the governor's Executive Order No. 20-16 limiting public gatherings the Fairview Budget Committee will hold the May 3, 2021 meeting via Zoom. Instructions to join the meeting are on page 3 of the agenda.

Monday, May 3, 2021 - 6:00 PM

1. Call to Order/ Roll Call (Brian Cooper, Fairview Mayor)
2. Nomination/s and Election/s of Chair and Secretary
3. FY 2021-22 Budget Message (Nolan Young, Budget Officer)
4. Public Hearings
 - a. Hearing on FY 2021-22 Budget
 - Chair opens public hearing. Does the City Recorder have any comments that were submitted to be entered into the record regarding the FY 2021-22 Budget?
 - Chair closes public comment period.
 - b. Hearing on State Shared Revenue
 - Staff Report
 - Chair opens public hearing for comments regarding the state shared revenues. Does the City Recorder have any comments that were submitted to be entered into the record regarding the state shared revenues?
 - Chair closes public comment period.
 - Committee members consider motion to accept state shared revenues.
5. Information Technology (IT) Budget (BIP 21-034)
 - a. Review
 - b. Committee discussion and call for motion to amend and/or adopt proposed IT Budget.

Budget Review:

6. General Fund (page 21)
 - Resources
 - Administration
 - Finance/Court
 - Public Works Community Services
 - Public Works Parks
 - Public Safety
 - Fire/BOEC/Emergency Management
 - Other Requirements

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7. Special Revenue Funds

- Recreation (page 45)
- AEC Fund (page 49)
- Building Fund (page 53)
- Grant & Special Projects Fund (page 57)
- State Tax Street Fund (page 61)
- PW Facility Fee Fund (page 65)

8. Capital Projects Funds

- Water SDC Fund (page 69)
- Sewer SDC Fund (page 73)
- Storm water SDC Fund (page 77)
- Parks/Open Spaces SDC Fund (page 81)

9. Debt Funds

- FV Lake Sewer LID Debt Fund (page 85)

10. Permanent Funds

- Equipment Replacement Fund (page 89)
- Facilities Maintenance Fund (page 93)

11. Enterprise Funds

- Water Fund (page 97)
- Sewer Fund (page 101)
- Storm water Fund (page 105)

12. Public Comment

13. Committee discussion and call for motion to amend and/or to adopt proposed budget. Committee motion to approve levying of tax rate as identified in Proposed Budget.

If this meeting is continued, it will be continued until Monday, May 10, 2021 at 6:00PM via Zoom. Meeting information will be available May 4 at fairvieworegon.gov.

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Topic: Budget Committee Meeting

Time: May 3, 2021 | 6:00 PM

Please note members of the public may view the meeting, but will only be able to view and listen.

Citizens wishing to testify during this meeting are asked to notify the City Recorder, Devree Leymaster at 503-674-6224 or email (leymasterd@ci.fairview.or.us) at least 24 hours prior to the start of the meeting. The City strongly encourages individuals, who have the ability, to submit their testimony in writing 24-hours in advance to the City Recorder to ensure delivery of the testimony to the Budget Committee. Persons unable to provide written comments in advance are encouraged to notify the City Recorder 24-hours in advance of the meeting so alternative arrangements may be made.

Join Zoom Meeting: <https://us06web.zoom.us/j/83387424115>

Meeting ID: 833 8742 4115

Password: 1908

Call in: 253-215-8782

Proposed Budget may be viewed at fairvieworegon.gov/budget.