

RESOLUTION
(11-2012)

**A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF FAIRVIEW, OREGON
AUTHORIZING A SUPPLEMENTAL BUDGET FOR THE FISCAL YEAR 2011-12
BUDGET**

WHEREAS, the City of Fairview has been awarded a grant from the State Homeland Security Grant Program and the grant will be utilized for information technology equipment; and

WHEREAS, the City of Fairview has been awarded a grant of \$10,000 in unanticipated grant revenue from the Federal Community Development Block Grant program (CDBG) for construction of a park gazebo; and

WHEREAS, the City of Fairview wishes to transfer appropriations in the Water Fund for unanticipated expenses associated with Well #9 water production and an unanticipated decrease in debt expenses; and,

WHEREAS, the budget changes provided herein do not change any fund by 10% or more from the FY 2011-12 adopted budget; and

WHEREAS, a resolution to accept and appropriate grant proceeds, and transfer of budgeted appropriations within the City of Fairview Fiscal Year 2011-2012 Budget is necessary to continue to manage distribution of those resources and expenditures and to maintain compliance with ORS 294.471(3)(a) and 294.463; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAIRVIEW:

Section 1. The Fairview City Council hereby authorizes the following FY 2011-12 appropriations:

General Fund

110-01-4333108	State Homeland Security Grant	\$26,000
110-20-6690939	State Homeland Security Grant	\$26,000

Grant Fund

122-00-4331201	CDBG Grant- Gazebo	\$10,000
122-00-6700108	CDBG Grant- Gazebo	\$10,000

Section 2. A. Due to less than expected expenditures in the FY 2011-12 Water Fund Other Requirements/Debt Service appropriation category, and higher than expected costs due to Well #9 water production in the Materials and Services/Contract Services appropriation category, the Fairview City

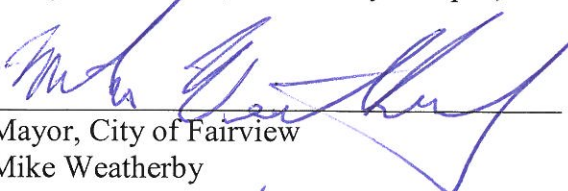
Council hereby authorizes the following transfer of appropriations in the FY 2011-12 Water Fund budget:

211-00-6470200	Principle Pmt 2010 Well #9	<\$70,000>
211-00-6300100	Contract Services	\$70,000

B. The Water Fund transfer described above ensures appropriation categories are maintained in compliance with Local Budget Law. The purpose of the authorized expenditure is Well #9 water production.

Section 3. This Resolution is and shall be effective from and after its passage by the Council.

Resolution adopted by the City Council of the City of Fairview, this 4th day of April, 2012.



Mayor, City of Fairview
Mike Weatherby

4/5/12

Date of Signing

ATTEST:



Recorder, City of Fairview
Joseph Gall